

**CURRENT FWP**

<b>Date of meeting</b>	<b>Subject</b>	<b>Purpose of Report</b>	<b>Scrutiny Focus</b>	<b>Report Author</b>	<b>Submission Deadline</b>
<b>8 June, 2016</b>	<p><b>Q4 – Year End Improvement Plan Monitoring Reports</b></p> <p><b>Purchase of ex council stock</b></p> <p><b>Welfare Reform – Including Universal Credit</b></p> <p><b>Deeside Plan</b></p>	<p>To enable Members to fulfil their scrutiny role in relation to performance monitoring.</p> <p>To consider proposals and criteria for the repurchase of ex council property</p> <p>To update Members on the impact and risks of Welfare Reform and the cost to the Council</p> <p>To enable the Committee to consider the Deeside Plan</p>	<p>Assurance/Monitoring</p> <p>Consultation</p> <p>Assurance/Monitoring</p> <p>Consultation</p>	<p>Community &amp; Enterprise Facilitator</p> <p>Service Manager, Housing Programmes</p> <p>Chief Officer (Community &amp; Enterprise)</p> <p>Service Manager, Enterprise, and Regeneration Programmes</p>	<b>1 June 2016</b>
<b>13 July, 2016</b>	<b>Strategic Housing and Regeneration Project (SHARP)</b>	To review progress on the Strategic Housing and Regeneration Project (SHARP)	Assurance/Monitoring	Service Manager, Housing Programmes	<b>6 July 2016</b>

	<b>Housing Regeneration Programmes</b>	To update the Committee on the Housing Regeneration Programmes	Assurance/Monitoring	Service Manager, Enterprise, and Regeneration Programmes	
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**Items to be scheduled**

- Service Charges for garden service – December 2016
- Business Rates Policy 2017/18 – Discretionary relief for Charitable, Voluntary and not for profit Organisations
- Update report on partnership working between the Council and Travis Perkins
- Town Centre Regeneration – October 2016
- Work of the Economic Ambition Board
- Review of Fair Debt Policy – May 2017
- Allocations and Local Lettings Policy

**REGULAR ITEMS**

<b>Month</b>	<b>Item</b>	<b>Purpose of Report</b>	<b>Responsible / Contact Officer</b>
<b>Quarterly / Annual</b>	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Officer (Community and Enterprise)
<b>Six monthly</b>	<b>HRA Business Plan &amp; WHQS</b>	To update Members on progress made in meeting the WHQS and HRA business plan budget efficiencies	Chief Officer (Community and Enterprise)
<b>Six monthly</b>	<b>Welfare Reform Update – including Universal Credit</b>	To update Members on the impact of Welfare Reform and the cost to the Council.	Chief Officer (Community and Enterprise)
<b>Six monthly</b>	<b>Update on North East Wales Homes &amp; Property Management</b>	To update Members on the work of the North East Wales Homes & Property Management	Chief Officer (Community and Enterprise)
<b>Annually</b>	<b>Delivery of the Regeneration Programmes</b>	To seek Member support in the delivery of the Vibrant and Viable Places programme, Communities First programme and how European funding is spent	Chief Officer (Community and Enterprise)
	<b>HRA Efficiencies</b>	To enable the Committee to monitor progress in meeting proposed HRA Efficiencies.	Chief Officer (Community and Enterprise)
	<b>HRA Subsidy Risk Register</b>	To enable the Committee to monitor ongoing risks following the introduction of self-financing for the HRA.	Chief Officer (Community and Enterprise)